

IMS OBJECTIVES 2016 - 17



ENVIRONMENTAL OBJECTIVES

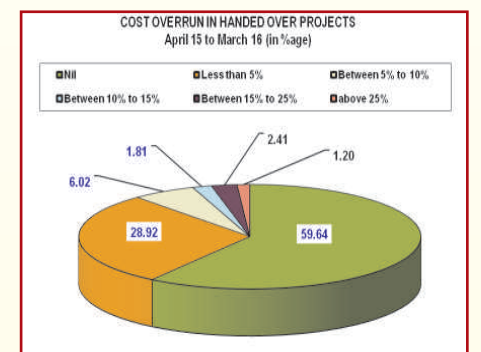
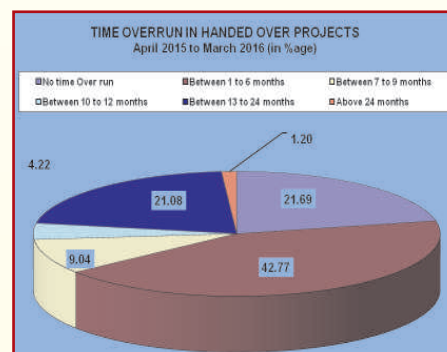
OBJECTIVE	TARGET 15-16	ACHIEVEMENT	TARGET 16-17
Use of locally available Laterite stones masonry in Uttara Kannada, Dakshina Kannada & Kodagu Dist., instead of conventional B.B.M. wherever feasible.	To ensure its use at least in 30% of the projects or within a project whichever is more feasible subject to client organization's approval	All projects in Uttara kannada, Udupi, Kodagu districts, locally available Laterite stones are used for masonry works.	To ensure its use at least in 30% of the projects or within a project whichever is more feasible subject to client organization's approval
Compulsory provision for percolation pits in all quarters for roof top rain water harvesting (RWH).	To be adopted in all constructions made in an area of ½ Acre and above and where the built-up area is less than 50% of total area	Rain water harvesting is made mandatory and implementing in all the projects.	To be adopted in all constructions made in an area of ½ Acre and above and where the built-up area is less than 50% of total area
Using locally available materials such as Shabad and Tandundor stones for flooring and for wall glazing in WC and bath in North Karnataka region and for rest of the Karnataka using locally available stones instead of ceramic / Mosaic / Vitrified tiles	To ensure its use at least in 30% of the projects or within a project whichever is more feasible subject to client organization's approval	Locally available materials are used where ever feasible subject to client's approval.	To ensure its use at least in 30% of the projects or within a project whichever is more feasible subject to client organization's approval
Compulsory planting of two numbers of fruit bearing trees for every quarters constructed by KSPHC.	To be adopted in all constructions made wherein minimum space for the purpose can be made available	In all projects it is been followed.	To be adopted in all constructions made wherein minimum space for the purpose can be made available
Use of LED light fittings instead of CFL/ incandescent.	To ensure its use at least in 20% of the projects or within a project whichever is more feasible subject to client organizations approval.	Currently LED fitting are provided for non residential buildings.	Provision of LED light fittings to be considered wherever feasible.
Use of Solar Heating in Projects.	To ensure its use in all residential buildings under AHS scheme	Used in all the projects executed for both KSafe and AHS III works in all residential buildings.	To ensure its use in all residential buildings under all residential buildings
Use of fly ash bricks.	To ensure its use subject to client organization's approval	Subject to feasibility & Clients approval it is adopted in Raichur and Bellary districts.	To ensure its use subject to client organization's approval and availability of material
Use of MS/ aluminium /UPVC frames and windows in place of wooden sections.	NA	Followed in all projects completed	To be implemented in all projects.
Use of energy saving electrical fittings	NA	Followed in all projects completed	Use of quality fittings to save energy.
Use of water saving devices (devices like sensors)	NA	Not been provided for the projects completed	Use of water saving devices in at least 5% of NRB projects to save water, subject to concurrence of the user department. The concept to be implemented in the proposed new building at HO.

TIME OVERRUN in Handed Over Projects in April 2015-March 2016

Group	No. of Projects Completed		No. of Residential Projects		No. of Non Residential Projects	
	Number	% age	Number	% age	Number	% age
No time overrun	36	21.69	27	29.67	9	12.00
Between 1 to 6 months	71	42.77	39	42.86	32	42.67
Between 7- 9 months	15	9.04	6	6.59	9	12.00
Between 10 - 12 months	7	4.22	2	2.20	5	6.67
Between 13 - 24 months	35	21.08	17	18.68	18	24.00
Above 24 months	2	1.20	0	0.00	2	2.67
TOTAL	166	100.00	91	100.00	75	100.00

COST OVERRUN in Handed Over Projects in April 15 to March 16

Group	No. of Projects Completed		No. of Residential Projects		No. of Non Residential Projects	
	Number	% age	Number	% age	Number	% age
Nil	99	59.64	46	50.55	53	70.67
Less than 5%	48	28.92	39	42.86	9	12.00
Betn 5% to 10%	10	6.02	2	2.20	8	10.67
Betn 10% to 15%	3	1.81	1	1.10	2	2.67
Betn 15% to 25%	4	2.41	1	1.10	3	4.00
above 25%	2	1.20	2	2.20	0	0.00
TOTAL	166	100.00	91	100.00	75	100.00



COST OVERRUN IN HANDED OVER PROJECTS 2015-16

Range	2013-14	2014-15	2015-16
Nil	68.03	67.86	59.64
Less than 5%	11.48	15.48	28.92
Between 5% to 10%	8.20	10.71	6.02
Between 10% to 15%	6.56	2.38	1.81
Between 15% to 25%	1.64	3.57	2.41
above 25%	4.10	0.00	1.20

BILL CLEARANCE PART AND FINAL BILLS

Bill Clearance 2016-17	Part & Running Bills			
	Total Bills	Cleared within target	%	2015-16 performance
Bills cleared within 15 days	91	100	91	87.34
Bills cleared within 90 days	84	152	55.26	91.06

